

Analysis & Prioritization – Sullivan West Elementary School SECTION 4A

District Name: Sullivan West CSD

Facility Name: Sullivan West Elementary School

SED Number: 59-15-02-04-0-001

BCS Rating: Unsatisfactory

		New Construction	Capital	Life Safety	Improvements	Wish list	Operations & Maintenance	Equipment	Completed	
Priority 1	Item Description									Cost
	Site drainage near maintenance office		X							\$69,838
	Site Drainage at the Track		X							\$223,481
	Resurface the synthetic track		X							\$100,000
	Blacktop repairs around track		X							\$20,000
	Additional drainage at the high jump areas		X							\$15,000
	Improvements to the entry carousel at the track		X							\$10,000
	Site drainage near playgrounds including regarding, structures and safety mulch.		X							\$30,000
	Fuel oil tank replacement		X							\$200,000
	Cross country trail renovations		X							\$10,000
	1961 Addition Roof replacement		X							200,000 / 462,000
	Generator for the 1994 building		X							168085
	Phase 1 DEC ES Field Alterations		X				X			100,000 Grant
										\$500,000
Priority 1 Total										\$1,708,404
Priority 2	Item Description									Cost
	Sidewalk replacement and repairs		X	X						\$4,190
	1938 Exterior stairs and cheek wall replacement and upgrades		X							\$153,643
	Masonry re-pointing and restoration at around building		X							\$83,805
	1994 Single hung window modifications		X	X						\$349,189
	1938 Clock Tower windows and Gymnasium window restoration		X							\$87,996
Priority 2 Total										\$678,824
Priority 3	Item Description									Cost
	1938 Exterior windows casing repair and replacement		X							\$50,000
	1938 clock tower and dormer architectural wood work restoration and repairs, including dormer windows and clock mechanism		X							\$293,319
	Interior safety glazing		X	X						\$5,587
	Provide additional lighting in the 1994 parking lot.		X	X						\$83,805
	Remaining 1938 Windows Restoration		X							\$294,157
Priority 3 Total										\$726,869
Priority 4	Item Description									Cost
	Interior safety glazing		X	X						\$5,587
	Terrazzo flooring repairs and replacement		X							\$8,381
	Provide additional controls to HVAC System to alleviate temperature changes		X							\$1,047,568
	PA and Clock system upgrades			X			X			\$13,968
	Replace 1994 vintage hotwater heaters		X							\$111,741
	Back-flow preventor on the school domestic water supply		X							\$13,968
Priority 4 Total										\$1,201,211

\$12

\$12

\$12

\$12

\$698,404

\$678,824

\$12

\$676,869

\$1,201,211



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District Name: Sullivan West CSD
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Priority 5	Item Description	New Construction	Capital	Life Safety	Improvements	Wish List	Operations & Maintenance	Equipment	Completed	Cost
	Fencing repairs around site & track						X			\$11,174
	Interior safety glazing		X	X						\$5,587
	1994 Gymnasium door replacement		X							\$22,348
	1994 Rubber Roofing		X							\$354,776
	Building wide renovations to public bathrooms including upgrade for hands free									\$363,157
	Replace doors throughout the building that do not meet current fire codes.		X							\$111,741
	Computer lab 207 renovations		X							\$199,876
	Classroom storage for Staff and Students					X				\$314,270
	Stone Wall at Terrace Ave		X							\$139,676
Priority 5 Total										\$1,782,605
Elementary School Total										\$6,097,913

\$1,782,605
 \$5,063,724

Open Items	Item Description	New Construction	Capital	Life Safety	Improvements	Wish List	Operations & Maintenance	Equipment	Completed	Cost
	Install flat screen tv's and mounts in classrooms						X			\$52,378
	Exterior digital signs. (2) possibly with varying degree of options		X							\$104,757
	Swap out lighting throughout building with more energy efficient fixtures and bulbs		X							\$139,676
	Add timers to necessary lighting in building to control energy usage.		X							\$20,951
	Insulate ducts in attic of the 38 building and retrofit a heat exchanger to provided preheated air to the AHU's in the attic to control mix of outside air.		X							\$13,968
Open Item Total										\$331,730

Cost Include the following:

- 5% Construction Contingency
- 5% Design Contingency
- 3% Escalation
- 23% Incidentals

Legend:

- = In Process
- ~~Strikethrough Red~~ = Completed
- ~~Strikethrough Black~~ = Removed

S12 - already voter approved + funds set aside in capital acct

Analysis & Prioritization – Sullivan West High School SECTION 4B

District Name: Sullivan West CSD
 Facility Name: Sullivan West High School
 SED Number: 59-15-02-04-0-026
 BCS Rating: Unsatisfactory

		New Construction	Capital	Life Safety	Improvements	Wish list	Operations & Maintenance	Equipment	Completed	
Priority 1	Item Description									Cost
	Repair existing windows to address safety concerns			X			X			\$13,968
	VCT Tile Removal and Replacement		X							\$453,946
	Roof investigation and repairs throughout building		X						14	FBD from Roof Warranty Walkthrough
	Replacement of restroom fixtures to hands free devices		X	X						\$125,000
	Fencing installation , repairs and replacement around building site.						X			\$11,174
	Trophy case installation						X		14	\$41,903
	Homec Stove Ventilation		X							\$8,000/ \$48,887
	Install amplifier for gymnasium speaker to hear announcements and other lockdown information						X			\$2,794
	Increase ventilation in Copy Room to exhaust smell and heat.									\$13,968
	Fencing removed from 2014 Athletic Field Alterations		X						14	\$183,000
Priority 1 Total										\$669,736
Priority 2	Item Description									Cost
	Parking lot pavement and sidewalk repairs		X							\$75,000
	Masonry Wall Repairs Exterior/Interior		X							\$20,951
	Gymnasium storage above weight room		X							\$237,449
	Gymnasium rolling curtain replacement		X							\$69,838
	Construct HS Storage Building	X								\$700,000
Priority 2 Total										\$1,138,238
Priority 3	Item Description									Cost
	Repair and Replace competition Football/Soccer Field		X							750K Turf Field
	Convert all gravel driveways to pavement including sidewalks (40,000) 6' path around competition field		X							500K Sod
	Storage behind final curtain on stage for Band, Music and Drama		X							\$41,903
	Investigate fan above library for repairs due to noise and vibration.						X			\$3,492
	Additional controls to building HVAC system to alleviate temperature changes						X			\$488,865
Priority 3 Total										\$1,396,000
Priority 4	Item Description									Cost
	Convert all gravel driveways to pavement		X							\$111,741
	Additional power and data in classrooms						X			\$293,319
	Permenant sound system in Gymnasium for sporting events / graduation, etc.			X			X			\$41,903
Priority 4 Total										\$896,962

\$661,736

\$12TC

\$1,055,238

\$1,396,000

\$696,962



Analysis & Prioritization – Sullivan West High School

SECTION 4B

District Name: Sullivan West CSD
 Facility Name: Sullivan West High School
 SED Number: 59-15-02-04-0-026
 BCS Rating: Unsatisfactory

		New Construction	Capital	Life Safety Improvement	Wish List	Operations & Maintenance	Equipment	Completed	
Priority 5	Item Description								Cost
	Convert all gravel driveways to pavement including sidewalks (40,000) 6' path around competition field		X						\$111,741
	Additional storage for teachers				X				\$6,984
	Additional student athletic storage.				X				See Weight Rm / Stor. Expansion
	Reconfigure book storage in classrooms				X				\$58,664
	Additional Seating in Auditorium including		X						\$670,443
	Construct 4 Tennis Courts		X						\$450,000
Priority 5 Total									\$1,297,832
High School Total									\$5,623,671

\$1,297,832
 \$5,332,671

Open Items	Item Description								Cost
	Remove rolling curtain between fitness center and gym		X						\$6,984
	Provide ventilation and possibly air conditioning to interior rooms with no windows.		X						\$139,676
	Concession stand for athletic fields	X							\$698,379
	Public Toilets for Athletic Fields	X							\$698,379
	Solar Panel to Supplement Electrical use		X						\$0
	Electronic Sign at entrance for the HS		X						\$34,919
	Swap out lighting throughout building with more energy efficient fixtures and bulbs		X						\$139,676
	Add timers to necessary lighting in building to control energy usage.		X						\$20,951
Open Item Total									\$1,738,963

Cost Include the following:

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- 3% Escalation
- 23% Incidentals

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S12 = already voter approved + funds set aside in Capital west