Analysis & Prioritization – Sullivan West Elementary School SECTION 4A

District Name:	Sullivan West CSD	51			能	Wish list	Operations & Maintenance				
Facility Name:	Sullivan West Elementary School	븝		[. €]	<u>ĕ</u>	***	Si de	en H	ted		
SED Number:	<u>59-15-02-04-0-001</u>	New Construction	Capital	Life Safety	ă	<u>≅</u>	le lati	Equipment	Completed		
BCS Rating:	Unsatisfactory	Const	ap	!뵘	휨	Si.	희형	킁	E E		
Priority 1	Item Description	2101	Θ,	12	트	>	OLSI	ш	OI		7
	Site drainage near maintenance office		x				-		-	Cos	
	Site Drainage at the Irack		X							\$69,838	
	Resurface the synthetic track		X							\$223,481	
	Blacktop repairs around track		X							\$100,000	
	Additional drainage at the high jump areas		X	-						\$20,000 \$15,000	
	Improvements to the entry carousel at the		X						-	\$10,000	-1
	track									\$10,000	
	Site drainage near playgrounds including		Х							\$30,000	1
	regarding, structures and safety mulch.									450,000	
	Fuel oil tank replacement		Х							\$200,000	\$12
	Cross country trail renovations		Х							\$10,000	
	1961 Addition Roof replacement		Х							200,000 /	
										462,000	- 1.2
	Generator for the 1994 building		Х					1	\neg	168085	
										100,000 Grant	
	Phase 1 DEC ES Field Alterations		Х				Х			\$500,000	
=	Priority 1 Total									\$ <u>1,7</u> 08,404	\$698,404
Priority 2	Item Description	THE TEX								Costi	, ,
	Sidewalk replacement and repairs		THE PARTY.	X	_					\$4,190	
1	1938 Exterior stairs and cheek wall		X	- 1						\$153,643	
	replacement and upgrades	\rightarrow	_	-	_	1		_	_		
	Masonry re-pointing and restoration at around		X							\$83,805	
	building		_	+	-	-		_	4		
	1994 Single hung window modifications 1938 Clock Tower windows and Gymnaisum			X	-	-		_	4	\$349,189	
	window restoration	- 1	x		- 1					\$87,996	
	Window restoration		-	\dashv	+	+	-	+	+		
	Priority 2 Total		_	_				_		***	
Priority 3	Item Description			T	1			-	_	\$678,824	\$678,824
	1938 Exterior windows casing repair and		x	-	+	-		+	+	Cost	
	replacement		^			- 1	- 4		-	\$50,000	512
	1938 clock tower and dormer architectural		x T	+	+	\dashv		+	+	#2D2 210	
	wood work restoration and repairs, including	- 1	^	- 1		- 1	- 1			\$293,319	
	dormer windows and clock mechanism	1									
	Interior safety glazing		-		+	+		_	-		
	Provide additional lighting in the 1994			X	-	+		+	+	\$5 <u>,58</u> 7	
	parking lot.	- 1	x :	x						\$83,805	
	Remaining 1938 Windows Restoration	-	+	+	+	-		+	+		
	Nemaning 1950 Williams Restoration	-+	X	+	-	+	-	+	+	\$294,157	
	Priority 3 Total		_	_						****	
Priority 4	Item Description		T	910	1	T			-	\$7 <u>26,869</u>	\$676,869
	Interior safety glazing			v	-	+		-	+	Cost	
	Terrazzo flooring repairs and replacement		+	+	+	+		+	+	\$5,587	
	Provide additional controls to HVAC System			+	+	+	_	+	+	\$8,381	
	to alleviate temperature changes									\$1,047,568	
	PA and Clock system upgrades		1,		+	+	X	+	+	612.000	
	Replace 1994 vintage hotwater heaters	,	ď	+	+	+	~	+	+	\$13,968	
	Back-flow preventor on the school domestic	7	_	+	+	\top		+	+	\$111,741	
	water supply	1								\$13,968	
			_			- 1					
									T		

Analysis & Prioritization – Sullivan West Elementary School SECTION 4A

District Name; Facility Name: SED Number: BCS Rating:	Sullivan West CSD Sullivan West Elementary School 59-15-02-04-0-001 Unsatisfactory	New Construction	Capital	Life Safety	mprovements	Wish list	Operations & Maintenance	Equipment	Completed	
Priority 5	Item Description			8			C. Let			Cost
	Fencing repairs around site & track						X			\$11,174
	Interior safety glazing		X	X						\$5,587
	1994 Gymnasium door replacement		Х							\$22,348
	1994 Rubber Roofing		Х							\$354,776
	Building wide renovations to public bathrooms including upgrade for hands free									\$363,157
	Replace doors throughout the building that do not meet current fire codes.		х						1	\$111,741
	Computer lab 207 renovations		х						1	\$199,876
	Classroom storage for Staff and Students	L//				x			\neg	\$314,270
	Stone Wall at Terrace Ave		х						#	\$139,676
	Priotiry 5 Total				_					\$1,782,605

Elementary School Total

\$1,782,605 \$6,097,913 \$5,063,724

Open Item:	Item Description			Cont
	Install flat screen ty's and mounts in classrooms		X	<u>Cost</u> \$52,378
	Exterior digital signs. (2) possibly with varying degree of options	х		\$104,757
	Swap out lighting throughout building with more energy efficient fixtures and bulbs	х		\$139,676
	Add timers to necessary lighting in building to control energy usage.	х		\$20,951
	Insulate ducts in attic of the 38 building and retrofit a heat exchanger to provided preheated air to the AHU's in the attic to control mix of outside air.	x		\$13,968
	Open Item Total			\$331,730

Cost Include the following:

- 5% Construction Contingency
- 5% Design Contingency
- 3% Escalation
- 23% Incidentals

Legend:

- = In Process
- Strikethrough Red = Completed
- Strikethrough Black = Removed

S12 - already vo ter approved + funds set aside in capitalacet



Priority 2 Parking lot pavement and sidewalk repairs X \$75,000	District Name:	Sullivan West CSD	g	Π	П	超	Τ	જ ય		Т]	
Replacement of restroom fixtures to hands free devices Replacement of restroom fixtures to hands free devices Replacement of restroom fixtures to hands free devices Fincing installation , repairs and replacement around building site. The obvecance installation install amplifier for gymnaisum speaker to hear announcements and other lockdown information install amplifier for gymnaisum speaker to hear announcements and other lockdown information increase ventilation in Copy Room to exhaust smell and heat. Priority 2 Item Description Priority 1 Total Priority 1 Total Priority 1 Total Priority 1 Total Priority 2 Item Description Gymnasium storage above weight room Gymnasium olling curlain replacement X	Facility Name:	Sullivan West High School	l i		≱	l a	l	# #	병	ᄝ		
Repair estisting windows to address safety concerns Repair estisting windows to address safety concerns VCT Title Removal and Replacement Repolar estisting windows to address safety concerns VCT Title Removal and Replacement Replacement of restroom fixtures to hands free devices Fencing installation , repairs and replacement around building site. I rendre concerns installation Home Stove Ventilation Home Stove Ventilation Install amplifier for gymnaisum speaker to hear announcements and other lockdown information Increase ventilation in Copy Room to exhaust smell and heat. Priority 2 litem Description Gymnaisum storage above weight room Gymnaisum offine, curtain replacement X S S237449 Priority 3 ltem Description Repair and Replace competition Football/Soccer Field Storage behind final curtain on stage for Band, Music and Dorana Investigate fan above library for repairs due to noise and withstillon. Priority 3 ltem Description Repair and Replace competition Storage behind final curtain on stage for Band, Music and Dorana Investigate fan above library for repairs due to noise and withstillon. Additional controls to building HVAC system to alleviate temperature changes Priority 4 Illem Description Convert all gravel driveways to pavement including sidewalks (40,000) 6′ path around competition for Storage behind final curtain on stage for Band, Music and Dorana Investigate fan above library for repairs due to noise and withstillon. Priority 3 ltem Description Convert all gravel driveways to pavement Additional power and data in classrooms Priority 4 Illem Description Convert all gravel driveways to pavement Additional power and data in classrooms Priority 4 Illem Description Convert all gravel driveways to pavement Additional power and data in classrooms Priority 5 Illem Description Convert all gravel driveways to paveme	SED Number:	59-15-02-04-0-026	1 , 🚉	豆	1 %		-≌	類 显	∄	ਭ	1	
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Repair existing windows to address safety concerns X			ZU	u	크	크	3	αЯ	日	ŭ		
Concerns VCT Tile Removal and Replacement X S453,946	a nonty i											
VCT Tile Removal and Replacement X					X			X			\$13,968	
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Belilding Warranty Williams Warranty Williams Warranty Williams Warranty Williams Warranty Williams Warranty Williams St. 250.00		Roof investigation and repairs throughout	 			-	-	-	-			
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Service Serv		Replacement of restroom fixtures to hands free		x	Y							
Fencing installation , repairs and replacement around building site. X \$11,174					^						\$125,000	
around building site.		Fencing installation, repairs and replacement						X			¢11 174	
Trephy case installation		around building site.						^			\$11,174	
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Priority 2 Item Description S669,736 S69,736 S75,000 S75												
Priority 2 Item Description Se69,736 Storage State Storage Building Secondary	1 1			X						14	\$183,000	
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Priority 2 Item Description		01111										
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Construct HS Storage Building X \$700,000					+	+	\dashv	-	\rightarrow	+		
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Additional power and data in classrooms Permenant sound system in Gymnasium for sporting events / graduation, etc. \$111,741 X \$111,741 X \$293,319 X X \$41,903	riority 4		VER					off at 1			the state of the s	-,,555,000
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Sporting events / graduation, etc.								X	T	T		
		sporting events / graduation, etc.		_	1		\perp				,	
Priority 4 Total \$896,962 \$69		Priority 4 Total									\$896,962	\$696,962

Analysis & Prioritization – Sullivan West High School

SECTION 4B

District Name: Facility Name:	Sullivan West CSD Sullivan West High School	New_ Construction		εţζ	ement	#	ons	Jance	Equipment	ted	
SED Number:	<u>59-15-02-04-0-026</u>	// Distri	Capital	Life Safety	mprovem	Wish list	Erati	oz. Maintenan	틽	Completed	
BCS Rating:	Unsatisfactory	Cons	đ		₫,	ğ	₫.	Z Z		[취	
Priority 5	Item Description		T	Die							Cost
	Convert all gravel driveways to pavement including sidewalks (40,000) 6' path around competition field		Х								\$111,741
	Additional storage for teachers					Х					\$6,984
	Additional student athletic storage.					X					See Weight Rm / Stor. Expansion
	Reconfigure book storage in classrooms					Х				\neg	\$58.664
	Additional Seating in Auditorium including		X							\neg	\$670.443
	Construct 4 Tennis Courts		Х		\exists			7	=	7	\$450,000
	Priority 5 Tota									_	\$1,297,832

\$1,297,832 \$5,623,671 \$5,332,671

Open Items	Item Description			Cost
	Remove rolling curtain between fitness center- and gym		X	\$ 6,984
	Provide ventilation and possibly air conditioning to interior rooms with no windows.		х	\$139,676
	Concession stand for athletic fields	Х		\$698,379
	Public Toilets for Athletic Fields	Х		\$698,379
	Solar Panel to Suppliment Electrical use		X	\$0
	Electronic Sign at entrance for the HS		X	\$34,919
	Swap out lighting throughout building with more energy efficient fixtures and bulbs		х	\$139,676
	Add timers to necessary lighting in building to control energy usage.		Х	\$20,951
			\dashv	
			\dashv	
	Open Item Total			\$1,738,963

High School Total

Cost Include the following:

- 5% Construction Contingency
- 5% Design Contingency
- 3% Escalation
- 23% Incidentals

Legend:

- = In Process
- Strikethrough Red = Completed
 - Strikethrough Black = Removed

 S12 = already voter approved +

 funds set aside in Capital west

